

ANNEXURE D

SALARIES

SITE MANAGER FOR ALL THREE NATIONAL BOTANICAL GARDENS

SITE MANAGER	AMOUNT
All inclusive	R

D1: FREE STATE NATIONAL BOTANICAL GARDEN

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract.

Provide a breakdown per supervisor and cleaner for the monthly salaries as well as the total for the 5 years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Skills training levy per cleaner	R
Provident Fund	R
Workmen's Compensation per cleaner	R
Total cost per cleaner for 5 years	R

SUPERVISOR	AMOUNT
Basic salary for the supervisor (in line with sectoral determination for supervisors)	R
UIF for the supervisor	R
Bonus for the supervisor	R
Provident Fund	R
Skills training levy for the supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor for 5 years	R

AD HOC CLEANERS PER SHIFT TO BE APPROVED BY THE DIRECTOR

Cleaner	R
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Total costs for all staff

CLEANER & SUPERVISOR	AMOUNT
2 × Basic salary per cleaner (In line with sectoral determination for cleaners)	R
UIF for the total of 2 × cleaning staff	R
Bonus for the total of 2 × cleaning staff	R
Provident Fund x 2 cleaners	R
Workmen's Compensation per cleaner	R
Skills training levy for 2 x cleaning staff and supervisor	R

Total cost per 2 × cleaners for 5 years	R
Basic salary for the supervisor (in line with sectoral determination)	R
UIF for the supervisor	R
Skills training levy for the supervisor	R
Bonus for the supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor for 5 years	R
Grand Total For 5 years	R

D2: WALTER SISULU NATIONAL BOTANICAL GARDEN

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract.

Provide a breakdown per cleaner for the monthly salaries as well as the total for 5 years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Provident Fund	R
Skills training levy per cleaner	R
Workmen's Compensation per cleaner	R
Total cost per cleaner for 5 years	R

Ad hoc cleaners per shift to be approved by the Director

Cleaner	R
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Total costs of all staff

CLEANER	AMOUNT
3 × Basic salary per cleaner (in line with sectoral determination for cleaners)	R
3 × UIF for the total of cleaning staff	R
Bonus for the total of 3 x cleaning staff	R
Provident Fund x3 cleaners	R
3 × Skills training levy	R
Workmen's Compensation for the total of 3 x cleaning staff	R
Total cost of 3 × cleaning staff for 5 years	R
Grand Total for 5 years	R

D3: KWAZULU-NATAL NATIONAL BOTANICAL GARDEN

BIDDERS MUST PRICE FOR ALL LINE ITEMS, IF NOT, THE BID WILL BE DISQUALIFIED

The pricing must be fixed for the duration of the contract

Provide a breakdown per cleaner for the monthly salaries as well as the total for 5 years.

CLEANER	AMOUNT
Basic salary per cleaner (in line with sectoral determination for cleaners)	R
UIF per cleaner	R
Bonus per cleaner	R
Provident Fund	R
Skills training levy per cleaner	R
Workmen's Compensation per cleaner	R
Total cost per cleaner for 5 years	R

SUPERVISOR	AMOUNT
Basic salary for the supervisor (in line with sectoral determination for supervisors)	R
UIF for the supervisor	R
Bonus for the supervisor	R
Provident Fund	R
Skills training levy for the supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor for 5 years	R

Ad hoc cleaners per shift to be approved by the Director

Cleaner	R
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CLEANER & SUPERVISOR	AMOUNT
2 × Basic salary per cleaner (In line with sectoral determination for cleaners)	R
UIF for the total of 2 × cleaning staff	R
Bonus for the total of 2 × cleaning staff	R
Provident Fund x 2 cleaners	R
Workmen's Compensation per cleaner	R
Skills training levy for 2 x cleaning staff and supervisor	R
Total cost per 2 × cleaners for 5 years	R
Basic salary for the supervisor (in line with sectoral determination)	R
UIF for the supervisor	R
Skills training levy for the supervisor	R
Bonus for the supervisor	R

Provident Fund x1 Supervisor	R
Workmen's Compensation for the supervisor	R
Total cost for the supervisor for 5 years	R
Grand Total For 5 years	R